Monroe County School District

Marathon School



2019-20 School Improvement Plan

Table of Contents

| School Demographics | 3 |
|--------------------------------|----|
| Purpose and Outline of the SIP | 4 |
| School Information | 5 |
| Needs Assessment | 9 |
| Planning for Improvement | 15 |
| Title I Requirements | 0 |
| Budget to Support Goals | 16 |

Marathon School

350 SOMBRERO BEACH RD, Marathon, FL 33050

[no web address on file]

Demographics

Principal: Wendelynn Mcpherson A Start Date for this Principal: 7/1/2014

| 2019-20 Status (per MSID File) | Active |
|---|---|
| School Type and Grades Served (per MSID File) | High School 6-12 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2018-19 Title I School | No |
| 2018-19 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 60% |
| 2018-19 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups in orange are below the federal threshold) | Black/African American Students Economically Disadvantaged Students English Language Learners Hispanic Students Students With Disabilities White Students |
| School Grade | 2018-19: B |
| | 2017-18: B |
| | 2016-17: B |
| School Grades History | 2015-16: B |
| | 2014-15: B |
| | 2013-14: B |
| 2019-20 School Improvement (| (SI) Information* |
| SI Region | Southeast |
| Regional Executive Director | <u>Diane Leinenbach</u> |
| Turnaround Option/Cycle | |
| Year | |
| Support Tier | NOT IN DA |

| ESSA Status | TS&I |
|---|---|
| * As defined under Rule 6A-1.099811, Florida Administra | ative Code. For more information, click |

here.

School Board Approval

This plan is pending approval by the Monroe County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement

The mission of Marathon Middle/High School is to educate, empower, and enable all students to become responsible, caring, and contributing citizens.

Provide the school's vision statement

The vision of Marathon Middle/High School is to promote engaging and rigorous educational opportunities that create life-long learners and productive citizens in our community and society as a whole.

School Leadership Team

Membership

Identify the name, email address and position title for each member of the school leadership team:

| Name | Title | Job Duties and Responsibilities |
|-----------------------|------------------|---|
| Gonzalez, Ryana | Teacher, ESE | The Marathon High School leadership team is a peer elected body of colleague representative of subject area departments (English, math, science, social studies, ESE, electives, and middle school) and grade levels (6-12). The role of the building level planning team (BLPT) is to serve as instructional leaders, engage stakeholders, and collaborate in the school's decision-making processes. Ryana Gonzalez is the ESE department chair. |
| Belotti, Christina | Teacher, K-12 | The Marathon High School leadership team is a peer elected body of colleague representative of subject area departments (English, math, science, social studies, ESE, electives, and middle school) and grade levels (6-12). The role of the building level planning team (BLPT) is to serve as instructional leaders, engage stakeholders, and collaborate in the school's decision-making processes. Christina Belotti is the ELA department chair. |
| Murphy, James | Teacher, K-12 | The Marathon High School leadership team is a peer elected body of colleague representative of subject area departments (English, math, science, social studies, ESE, electives, and middle school) and grade levels (6-12). The role of the building level planning team (BLPT) is to serve as instructional leaders, engage stakeholders, and collaborate in the school's decision-making processes. James murphy is the Social Studies/History department chair. |
| Walker, Diana | Teacher, K-12 | The Marathon High School leadership team is a peer elected body of colleague representative of subject area departments (English, math, science, social studies, ESE, electives, and middle school) and grade levels (6-12). The role of the building level planning team (BLPT) is to serve as instructional leaders, engage stakeholders, and collaborate in the school's decision-making processes. Diana Walker is the middle school department chair. |
| Byrnes, Debra | Teacher, K-12 | The Marathon High School leadership team is a peer elected body of colleague representative of subject area departments (English, math, science, social studies, ESE, electives, and middle school) and grade levels (6-12). The role of the building level planning team (BLPT) is to serve as instructional leaders, engage stakeholders, and collaborate in the school's decision-making processes. Debra Byrnes is the mathematics department chair. |
| Stanton, Carl | Teacher, K-12 | The Marathon High School leadership team is a peer elected body of colleague representative of subject area departments (English, math, science, social studies, ESE, electives, and middle school) and grade levels (6-12). The role of the building level planning team (BLPT) is to serve as instructional leaders, engage |

| Name | Title | Job Duties and Responsibilities |
|---------------------|------------------------|---|
| | | stakeholders, and collaborate in the school's decision-making processes. Carl Stanton is the elective department chair. |
| Bish, Carl | Teacher, K-12 | The Marathon High School leadership team is a peer elected body of colleague representative of subject area departments (English, math, science, social studies, ESE, electives, and middle school) and grade levels (6-12). The role of the building level planning team (BLPT) is to serve as instructional leaders, engage stakeholders, and collaborate in the school's decision-making processes. Carl Bish is the science department chair. |
| Paul, Christine | Assistant Principal | To perform those tasks assigned by the building principal and assist the building principal in the development and continuous implementation of a high school program which promotes the educational well-being of each student in the school. |
| Logan, Liz | Assistant Principal | To perform those tasks assigned by the building principal and assist the building principal in the development and continuous implementation of a high school program which promotes the educational well-being of each student in the school. |
| Collins, Gayzel | SAC Member | The School Advisory Council is responsible for final decision making at the school relating to the implementation of the provisions of the annual School Improvement Plan (SIP). The SAC assists in the annual preparation and evaluation of both the SIP and the school's annual budget. For further information, please see Section 1001.452(1)(a), Florida Statutes. Gayzel is the SAC Secretary. |
| | SAC Member | The School Advisory Council is responsible for final decision making at the school relating to the implementation of the provisions of the annual School Improvement Plan (SIP). The SAC assists in the annual preparation and evaluation of both the SIP and the school's annual budget. For further information, please see Section 1001.452(1)(a), Florida Statutes. Christina is the SAC Chair. |
| Mandile, Lori | SAC Member | The School Advisory Council is responsible for final decision making at the school relating to the implementation of the provisions of the annual School Improvement Plan (SIP). The SAC assists in the annual preparation and evaluation of both the SIP and the school's annual budget. For further information, please see Section 1001.452(1)(a), Florida Statutes. Lori is the SAC Vice-chair |
| McPherson, Wendy | Principal | |

Early Warning Systems

Last Modified: 11/18/2019

Current Year

The number of students by grade level that exhibit each early warning indicator listed:

| Indicator | Grade Level | | | | | | | | | | | | | | |
|---------------------------------|-------------|---|---|---|---|---|-----|-----|----|-----|-----|----|----|-------|--|
| indicator | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | |
| Number of students enrolled | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 112 | 79 | 104 | 109 | 82 | 86 | 680 | |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 8 | 12 | 11 | 5 | 10 | 11 | 62 | |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 | 1 | 2 | 1 | 0 | 2 | 12 | |
| Course failure in ELA or Math | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 10 | 5 | 14 | 8 | 7 | 49 | |
| Level 1 on statewide assessment | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 29 | 28 | 42 | 31 | 28 | 23 | 199 | |

The number of students with two or more early warning indicators:

| Indicator | | Grade Level | | | | | | | | | | | | | |
|--------------------------------------|---|-------------|---|---|---|---|---|---|----|----|----|----|----|-------|--|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | iotai | |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 7 | 13 | 12 | 12 | 9 | 7 | 64 | |

The number of students identified as retainees:

| Indicator | | Grade Level | | | | | | | | | | | | | |
|-------------------------------------|---|-------------|---|---|---|---|---|---|---|---|----|----|----|-------|--|
| Indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | |
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

FTE units allocated to school (total number of teacher units)

53

Date this data was collected or last updated

Monday 9/16/2019

Prior Year - As Reported

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level | Total |
|---------------------------------|--------------------|-------|
| Attendance below 90 percent | | |
| One or more suspensions | | |
| Course failure in ELA or Math | | |
| Level 1 on statewide assessment | | |

The number of students with two or more early warning indicators:

| Indicator | Grade Level | Total |
|-----------|--------------------|-------|
|-----------|--------------------|-------|

Students with two or more indicators

Prior Year - Updated

The number of students by grade level that exhibit each early warning indicator:

| Indicator | | Grade Level | | | | | | | | | | | | | | |
|---------------------------------|---|-------------|---|---|---|---|----|----|----|----|----|----|----|-------|--|--|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | | |
| Attendance below 90 percent | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 8 | 10 | 13 | 11 | 10 | 15 | 74 | | |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 19 | 21 | 27 | 24 | 19 | 6 | 121 | | |
| Course failure in ELA or Math | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 3 | 4 | 5 | 3 | 3 | 22 | | |
| Level 1 on statewide assessment | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 29 | 28 | 42 | 31 | 28 | 23 | 199 | | |

The number of students with two or more early warning indicators:

| Indicator | | Grade Level | | | | | | | | | | | | | |
|--------------------------------------|---|-------------|---|---|---|---|---|----|----|----|----|----|----|-------|--|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | iotai | |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 11 | 17 | 22 | 16 | 14 | 9 | 96 | |

Part II: Needs Assessment/Analysis

School Data

Last Modified: 11/18/2019

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Crade Component | | 2019 | | 2018 | | | |
|-----------------------------|--------|----------|-------|--------|----------|-------|--|
| School Grade Component | School | District | State | School | District | State | |
| ELA Achievement | 51% | 61% | 56% | 49% | 61% | 56% | |
| ELA Learning Gains | 52% | 58% | 51% | 51% | 54% | 53% | |
| ELA Lowest 25th Percentile | 46% | 39% | 42% | 49% | 43% | 44% | |
| Math Achievement | 53% | 52% | 51% | 53% | 75% | 51% | |
| Math Learning Gains | 53% | 58% | 48% | 54% | 67% | 48% | |
| Math Lowest 25th Percentile | 47% | 51% | 45% | 39% | 67% | 45% | |
| Science Achievement | 51% | 76% | 68% | 58% | 76% | 67% | |
| Social Studies Achievement | 71% | 74% | 73% | 63% | 76% | 71% | |

| EWS Indicators as Input Earlier in the Survey | | | | | | | | |
|---|---------|---------|---------------------|----------|---------|--------|--------|---------|
| Indicator | (| irade L | evel (_l | orior ye | ar repo | orted) | | Total |
| indicator | 6 | 7 | 8 | 9 | 10 | 11 | 12 | IOLAI |
| Number of students enrolled | 108 (0) | 112 (0) | 79 (0) | 104 (0) | 109 (0) | 82 (0) | 86 (0) | 680 (0) |
| Attendance below 90 percent | 5 () | 8 () | 12 () | 11 () | 5 () | 10 () | 11 () | 62 (0) |
| One or more suspensions | 4 (0) | 2 (0) | 1 (0) | 2 (0) | 1 (0) | 0 (0) | 2 (0) | 12 (0) |
| Course failure in ELA or Math | 3 (0) | 2 (0) | 10 (0) | 5 (0) | 14 (0) | 8 (0) | 7 (0) | 49 (0) |
| Level 1 on statewide assessment | 18 (0) | 29 (0) | 28 (0) | 42 (0) | 31 (0) | 28 (0) | 23 (0) | 199 (0) |

Grade Level Data

Last Modified: 11/18/2019

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

NOTE: An asterisk (*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

| | | | ELA | | | |
|--------------|-----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 06 | 2019 | 45% | 57% | -12% | 54% | -9% |
| | 2018 | 36% | 56% | -20% | 52% | -16% |
| Same Grade C | omparison | 9% | | | | |
| Cohort Com | parison | | | | | |
| 07 | 2019 | 42% | 58% | -16% | 52% | -10% |
| | 2018 | 48% | 56% | -8% | 51% | -3% |
| Same Grade C | omparison | -6% | | | | |
| Cohort Com | parison | 6% | | | | |
| 08 | 2019 | 45% | 60% | -15% | 56% | -11% |
| | 2018 | 46% | 64% | -18% | 58% | -12% |
| Same Grade C | omparison | -1% | | | | |
| Cohort Com | parison | -3% | | | | |
| 09 | 2019 | 51% | 62% | -11% | 55% | -4% |
| | 2018 | 45% | 57% | -12% | 53% | -8% |
| Same Grade C | omparison | 6% | | | | |
| Cohort Com | parison | 5% | | | | |
| 10 2019 | | 51% | 55% | -4% | 53% | -2% |
| | 2018 | 60% | 56% | 4% | 53% | 7% |
| Same Grade C | omparison | -9% | | | • | |
| Cohort Com | parison | 6% | | | | |

| | | | MATH | | | |
|-------------------|-----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 06 | 2019 | 53% | 53% | 0% | 55% | -2% |
| | 2018 | 41% | 55% | -14% | 52% | -11% |
| Same Grade Co | omparison | 12% | | | | |
| Cohort Comparison | | | | | | |
| 07 | 2019 | 56% | 61% | -5% | 54% | 2% |
| | 2018 | 57% | 62% | -5% | 54% | 3% |
| Same Grade Co | omparison | -1% | | | | |
| Cohort Com | parison | 15% | | | | |
| 08 | 2019 | 33% | 61% | -28% | 46% | -13% |
| | 2018 | 44% | 59% | -15% | 45% | -1% |
| Same Grade C | omparison | -11% | | | | |
| Cohort Com | parison | -24% | | | | _ |

| | | | SCIENCE | | | |
|---------------|------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 08 | 2019 | 36% | 56% | -20% | 48% | -12% |
| | 2018 | 39% | 60% | -21% | 50% | -11% |
| Same Grade Co | -3% | | | | | |
| Cohort Com | | | _ | | | |

| | | BIOLO | GY EOC | | |
|------|--------|----------|-----------------------------|--------|--------------------------|
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | 61% | 72% | -11% | 67% | -6% |
| 2018 | 70% | 70% | 0% | 65% | 5% |
| | mpare | -9% | 0,0 | 1 00,0 | 2,0 |
| | | | S EOC | | |
| | | | School | | School |
| Year | School | District | Minus District | State | Minus State |
| 2019 | 62% | 80% | -18% | 71% | -9% |
| 2018 | 59% | 74% | -15% | 71% | -12% |
| Co | mpare | 3% | | | |
| | | HISTO | RY EOC | | |
| Year | School | District | School Minus | State | School Minus |
| icai | School | District | District | State | State |
| 2019 | 71% | 74% | -3% | 70% | 1% |
| 2018 | 66% | 71% | -5% | 68% | -2% |
| | mpare | 5% | | | |
| | • | ALGE | BRA EOC | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | 45% | 70% | -25% | 61% | -16% |
| 2018 | 46% | 76% | -30% | 62% | -16% |
| Co | mpare | -1% | | | |
| | | GEOME | TRY EOC | | |
| Year | School | District | School Minus District | State | School Minus State |
| 2019 | 56% | 69% | -13% | 57% | -1% |
| 2018 | 64% | 72% | -8% | 56% | 8% |
| Co | mpare | -8% | | • | |

Subgroup Data

Last Modified: 11/18/2019

| | 2019 SCHOOL GRADE COMPONENTS BY SUBGROUPS | | | | | | | | | | |
|-----------|---|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2016-17 | C & C Accel 2016-17 |
| SWD | 17 | 41 | 40 | 20 | 41 | 39 | 14 | 45 | | 64 | |
| ELL | 27 | 41 | 53 | 24 | 38 | 33 | 8 | 29 | | 69 | |
| BLK | 45 | 48 | 42 | 40 | 52 | | 31 | 50 | | | |
| HSP | 42 | 46 | 45 | 47 | 53 | 43 | 43 | 64 | 68 | 85 | 53 |
| WHT | 60 | 59 | 52 | 63 | 51 | 50 | 62 | 79 | 68 | 84 | 57 |
| FRL | 41 | 48 | 43 | 47 | 53 | 49 | 39 | 65 | 39 | 81 | 46 |

| | 2018 SCHOOL GRADE COMPONENTS BY SUBGROUPS | | | | | | | | | 6 | |
|-----------|---|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2015-16 | C & C Accel 2015-16 |
| SWD | 15 | 43 | 44 | 23 | 29 | 19 | 27 | 23 | | | |
| ELL | 13 | 59 | 56 | 24 | 36 | 19 | 9 | | | 62 | |
| BLK | 39 | 57 | | 46 | 50 | 50 | | 65 | | | |
| HSP | 40 | 48 | 46 | 44 | 50 | 35 | 45 | 58 | 35 | 78 | 50 |
| WHT | 60 | 53 | 48 | 65 | 58 | 47 | 71 | 69 | 71 | 89 | 63 |
| FRL | 43 | 49 | 48 | 49 | 53 | 38 | 51 | 61 | 44 | 74 | 38 |

ESSA Data

This data has been updated for the 2018-19 school year as of 7/16/2019.

| ESSA Federal Index | |
|---|------|
| ESSA Category (TS&I or CS&I) | TS&I |
| OVERALL Federal Index - All Students | 56 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | 2 |
| Progress of English Language Learners in Achieving English Language Proficiency | 53 |
| Total Points Earned for the Federal Index | 675 |
| Total Components for the Federal Index | 12 |
| Percent Tested | 99% |

Subgroup Data

| Students With Disabilities | |
|---|-----|
| Federal Index - Students With Disabilities | 36 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |

| English Language Learners | |
|---|----|
| Federal Index - English Language Learners | 38 |

| English Language Learners | |
|--|-----|
| English Language Learners Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| Black/African American Students | |
| Federal Index - Black/African American Students | 44 |
| Black/African American Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 0 |
| Hispanic Students | |
| Federal Index - Hispanic Students | 54 |
| Hispanic Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| Multiracial Students | |
| Federal Index - Multiracial Students | |
| Multiracial Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | |
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | 0 |
| White Students | |
| Federal Index - White Students | 62 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |
| | |

| Economically Disadvantaged Students | |
|--|----|
| Federal Index - Economically Disadvantaged Students | 51 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Analysis

Data Reflection

Answer the following reflection prompts after examining any/all relevant school data sources (see guide for examples for relevant data sources).

Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends

ELA learning gains of lowest 25% decreased by 3 percentage points and learning gains in mathematics decreased 7 percentage points. The trends of the ELA lowest 25% learning gains is up and down within the last two years. The learning gains in mathematics indicates a steady downward trend.

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline

ELA learning gains lowest 25% decreased by 3 percentage points and science achievement decreased 7 percentage points.

Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends

The greatest gap between school and state data was science achievement at 51%. The state achievement was 68%. The gap represents a 17% decrease. Staffing shifts may explain gaps.

Which data component showed the most improvement? What new actions did your school take in this area?

Both mathematics lowest 25% and social studies achievement showed an 8 percentage point increase. MHS will continue to implement an after school tutoring program and best practices in both areas.

Reflecting on the EWS data from Part I (D), identify one or two potential areas of concern? (see Guidance tab for additional information)

The number of students with two or more early warning indicators in eighth and ninth grade is an area of concern.

Rank your highest priorities (maximum of 5) for schoolwide improvement in the upcoming school year

- 1. Subgroup performance of ELLs and SWDs
- 2. High School acceleration
- 3. Science achievement

Part III: Planning for Improvement

| Areas of Focus: | |
|---|---|
| #1 | |
| Title | High School Acceleration |
| Rationale | Marathon High School students will be better prepared for college and/or career opportunities upon graduation |
| State the measureable outcome the school plans to achieve | During the 2019-2020 school year, Marathon High School will increase Career and College Acceleration from 53% to 60%. |
| Person responsible for monitoring outcome | Wendy McPherson (wendy.mcpherson@keysschools.com) |
| Evidence-based Strategy | Increase opportunities for industry certifications, Advanced Placement, and Dual Enrollment through intentional scheduling. |
| Rationale for Evidence- based Strategy | Students who are exposed to higher levels courses and industry certification courses are more likely to graduate with the necessary skills for success. |
| Action Step | |
| Description | Counselors and administrators will monitor students in each cohort. Students will be surveyed to determine interests of students and match to industry certification or AP/DE courses. Counselors will meet with each student to schedule students into appropriate acceleration courses. Increase certification course and AP/DE courses identified through student interest and community needs. Implement boot camps, lunch tutoring, and after school tutoring to meet student needs to pass courses or industry exams. |
| Person Responsible | Christine Paul (christine.paul@keysschools.com) |

| #2 | | | | | |
|---|--|--|--|--|--|
| Title | ELL and SWD Subgroup Performance | | | | |
| Rationale | ELL and SWD students scored below the federal index of 41 percent. The federal index was 38 percent for ELL students and 36 percent for SWD students. | | | | |
| State the measureable outcome the school plans to achieve | During the 2019-2020 school year Marathon High School will increase the federal index scores for the ELL subgroup from 38 percent to 42 percent and SWD subgroup from 36 percent to 42 percent. | | | | |
| Person responsible for monitoring outcome | Wendy McPherson (wendy.mcpherson@keysschools.com) | | | | |
| Evidence- based Strategy | Marathon High School will utilize targeted Advancement Via Individual Determination (AVID) strategies. Each department will choose two (2) specific AVID strategies to use across the department. Common strategies identified include anchor charts, sentence stems/paragraph frames, and graphic organizers. | | | | |
| Rationale for Evidence- based Strategy | The Advancement Via Individual Determination (AVID) approach builds common language for learning, sets high expectations for teachers and students, and increases collaboration in all classrooms. The common strategies promote scaffolding for learning as well as language acquisition. | | | | |
| Action Step | | | | | |
| Description | Faculty/department training on commonly identified AVID strategies Develop implementation schedule and expectations school wide Departments determine additional training needs Monitor through horizontal and vertical teams Participate in AVID school wide showcase | | | | |
| Person Responsible | Liz Logan (liz.logan@keysschools.com) | | | | |

Additional Schoolwide Improvement Priorities (optional)

After choosing your Area(s) of Focus, explain how you will address the remaining schoolwide improvement priorities (see the Guidance tab for more information)

School safety is a priority. Marathon High School will use the ERIP platform to identify and monitor school safety priorities. The MHS staff will complete the required safety training on the ERIP platform. AlerT will be implemented for active assailant training. Twice monthly safety drills will be monitored through the ERIP platform.

| Part V: Budget | | | | | | |
|--|----------|--------|--------------|-------------------|------------|---------|
| 1 III.A Areas of Focus: High School Acceleration | | | | | \$2,500.00 | |
| | Function | Object | Budget Focus | Funding Source | FTE | 2019-20 |

Monroe - 0131 - Marathon School - 2019-20 SIP

| | 5900 | 120-Classroom Teachers | 0131 - Marathon School | General Fund | | \$2,500.00 |
|----------------------------|--|------------------------|------------------------|--------------|--------|------------|
| Notes: After School Budget | | | | | | |
| 2 | 2 III.A Areas of Focus: ELL and SWD Subgroup Performance | | | | \$0.00 | |
| Total: | | | | | | \$2,500.00 |